

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>2</div>				
% of Funds Committed	<div>94.84</div> %	<div>93.01</div> %	<div>1</div>	<div>96.48</div> %	<div>38</div>	<div>37</div>	
% of Funds Disbursed	<div>92.28</div> %	<div>88.84</div> %	<div>1</div>	<div>89.00</div> %	<div>60</div>	<div>61</div>	
Leveraging Ratio for Rental Activities	<div>12.29</div>	<div>11.99</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>96.90</div> %	<div>95.29</div> %	<div>1</div>	<div>83.25</div> %	<div>60</div>	<div>51</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>95.87</div> %	<div>87.46</div> %	<div>1</div>	<div>70.99</div> %	<div>95</div>	<div>93</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>77.54</div> %	<div>76.47</div> %	<div>1</div>	<div>81.75</div> %	<div>29</div>	<div>31</div>	
% of 0-30% AMI Renters to All Renters***	<div>43.12</div> %	<div>40.25</div> %	<div>1</div>	<div>45.84</div> %	<div>43</div>	<div>43</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.12</div> %	<div>94.12</div> %	<div>2</div>	<div>96.12</div> %	<div>19</div>	<div>22</div>	
Overall Ranking:			In State: <div>1</div> / <div>2</div>	Nationally:	<div>76</div>	<div>79</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$21,488</div>	<div>\$22,070</div>		<div>\$27,889</div>	<div>276</div> Units	<div>39.40</div> %	
Homebuyer Unit	<div>\$26,525</div>	<div>\$26,669</div>		<div>\$15,632</div>	<div>151</div> Units	<div>21.50</div> %	
Homeowner-Rehab Unit	<div>\$12,127</div>	<div>\$12,770</div>		<div>\$21,037</div>	<div>274</div> Units	<div>39.10</div> %	
TBRA Unit	<div>\$0</div>	<div>\$654</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$132,291	\$115,890	\$13,639
\$420,213	\$104,318	\$17,923
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.8	86.8	91.9	0.0
Black/African American:	15.0	8.6	5.5	0.0
Asian:	1.5	1.3	1.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.9	1.3	0.7	0.0

ETHNICITY:

Hispanic	2.3	0.7	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	51.9	36.4	43.6	0.0
2 Persons:	18.5	22.5	27.5	0.0
3 Persons:	14.2	15.2	11.7	0.0
4 Persons:	6.5	13.2	8.8	0.0
5 Persons:	3.5	6.6	4.0	0.0
6 Persons:	3.1	4.0	2.9	0.0
7 Persons:	0.8	1.3	0.7	0.0
8 or more Persons:	1.5	0.7	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.6	37.7	28.6	0.0
Elderly:	9.2	0.7	33.0	0.0
Related/Single Parent:	16.5	33.8	15.4	0.0
Related/Two Parent:	15.8	23.2	18.7	0.0
Other:	8.1	4.6	4.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.6	2.6 [#]
HOME TBRA:	0.0	
Other:	27.7	
No Assistance:	52.7	

of Section 504 Compliant Units / Completed Units Since 2001 39

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland State: ME Group Rank: 76
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	96.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	95.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	93.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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